ST. FRANCIS PARK HEALTH/REHABILITATION

1800 NEW YORK AVENUE

SUPERIOR 54880 Phone: (715) 394-5591 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/05): 168 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 168 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 142 Average Daily Census: 140

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	%	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	27.5 54.9
Developmental Disabilities	1.4	Under 65	9.2	More Than 4 Years	17.6
Mental Illness (Org./Psy)	33.1	65 - 74	11.3		
Mental Illness (Other)	9.9	75 - 84	21.8		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	47.9		
Para-, Quadra-, Hemiplegic	0.7	95 & Over	9.9	Full-Time Equivalent	
Cancer	2.1			Nursing Staff per 100 Resid	lents
Fractures	1.4		100.0	(12/31/05)	
Cardiovascular	6.3	65 & Over	90.8		
Cerebrovascular	3.5			RNs	6.0
Diabetes	0.0	Gender	8	LPNs	9.1
Respiratory	2.1			Nursing Assistants,	
Other Medical Conditions	39.4	Male	23.9	Aides, & Orderlies	38.3
		Female	76.1		
	100.0	İ		İ	
*****		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	7	6.4	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	4.9
Skilled Care	9	100.0	369	101	91.8	126	0	0.0	0	23	100.0	167	0	0.0	0	0	0.0	0	133	93.7
Intermediate				2	1.8	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		110	100.0		0	0.0		23	100.0		0	0.0		0	0.0		142	100.0

ST. FRANCIS PARK HEALTH/REHABILITATION

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	5.1	Bathing	0.7		86.6	12.7	142
Other Nursing Homes	3.4	Dressing	14.1		73.2	12.7	142
Acute Care Hospitals	77.8	Transferring	28.2		57.0	14.8	142
Psych. HospMR/DD Facilities	1.7	Toilet Use	21.8		61.3	16.9	142
Rehabilitation Hospitals	0.0	Eating	64.8		27.5	7.7	142
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	117	Continence		용	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Resp	iratory Care	8.5
Private Home/No Home Health	7.2	Occ/Freq. Incontine	nt of Bladder	59.9	Receiving Trac	heostomy Care	0.7
Private Home/With Home Health	28.0	Occ/Freq. Incontine	nt of Bowel	30.3	Receiving Suct	ioning	0.7
Other Nursing Homes	2.4	-			Receiving Osto	my Care	2.1
Acute Care Hospitals	12.8	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.4	Receiving Mech	anically Altered Diets	28.2
Rehabilitation Hospitals	0.0				, , , , , , , , , , , , , , , , , , ,		
Other Locations	0.8	Skin Care			Other Resident C	haracteristics	
Deaths	34.4	With Pressure Sores		7.0	Have Advance D	irectives	90.1
Total Number of Discharges		With Rashes		7.0	Medications		
(Including Deaths)	125	"Tell habiteb			Receiving Psyc	hoactive Drugs	58.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

**************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	Ownership:		Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.3	85.8	0.97	90.1	0.93	88.8	0.94	88.1	0.95
Current Residents from In-County	94.4	81.3	1.16	84.9	1.11	83.2	1.13	77.6	1.22
Admissions from In-County, Still Residing	29.9	16.8	1.78	18.1	1.66	18.7	1.60	18.1	1.65
Admissions/Average Daily Census	83.6	216.2	0.39	188.0	0.44	177.7	0.47	162.3	0.51
Discharges/Average Daily Census	89.3	217.8	0.41	191.1	0.47	179.2	0.50	165.1	0.54
Discharges To Private Residence/Average Daily Census	31.4	100.9	0.31	87.1	0.36	83.4	0.38	74.8	0.42
Residents Receiving Skilled Care	98.6	97.2	1.01	96.6	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	90.8	91.5	0.99	90.0	1.01	91.3	1.00	88.4	1.03
Title 19 (Medicaid) Funded Residents	77.5	61.7	1.26	62.3	1.24	61.8	1.25	65.3	1.19
Private Pay Funded Residents	16.2	19.4	0.83	20.8	0.78	22.5	0.72	20.2	0.80
Developmentally Disabled Residents	1.4	0.9	1.62	0.9	1.49	1.1	1.28	5.0	0.28
Mentally Ill Residents	43.0	28.9	1.49	34.5	1.24	34.8	1.23	32.9	1.31
General Medical Service Residents	39.4	23.7	1.66	22.0	1.79	23.0	1.71	22.8	1.73
Impaired ADL (Mean)	43.8	47.9	0.92	48.8	0.90	48.4	0.90	49.2	0.89
Psychological Problems	58.5	59.1	0.99	59.9	0.98	59.5	0.98	58.5	1.00
Nursing Care Required (Mean)	7.0	7.1	0.98	7.3	0.96	7.2	0.97	7.4	0.94